

Develop * Worth * Independence

ANNUAL REPORT FY2025

OCT 28TH, 2025

VISION

DWI PROMOTES A SOCIETY THAT VALUES THE ABILITY AND POTENTIAL OF ALL PEOPLE TO LIVE, WORK AND PLAY.

TO ALIGN WITH OUR VISION DWI WANTS PEOPLE TO SEE THOSE WHO HAVE A DISABILITY OR WHO ARE DISADVANTAGED AS HAVING THE ABILITY TO

DEVELOP ("DE· VEL· OP" VERB) WHICH IS TO GROW OR HAVE CAUSE TO GROW AND BECOME MORE MATURE, ADVANCED, OR ELABORATE, TO HAVE

WORTH ('WERTH" PREPOSITION) WHICH IS TO BE TREATED EQUAL IN VALUE TO OTHERS, AND TO GAIN

INDEPENDENCE ("IN·DE·PEN·DENCE" NOUN) PROVIDING FREEDOM FROM OUTSIDE CONTROL OR SUPPORT: THE STATE OF BEING INDEPENDENT.

DWI'S MISSION IS TO ASSIST INDIVIDUALS WHO HAVE A DISABILITY OR WHO ARE DISADVANTAGED TO RECOGNIZE AND TO ACHIEVE THEIR CHOSEN LEVEL OF ECONOMIC AND SOCIAL INDEPENDENCE.

Thank you to our Board of Directors

JON BONNETT-BOARD CHAIR
DENNIS WILKINSON JD-PAST CHAIR
TERESA CLAWSON-VICE CHAIR
AMY CICILIOT-BOARD SECRETARY
STEVE HOLT
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REP. BEN FURIHMAN
ERIC LLOYD CHRISTENSEN
JANICE SEARGENT-MED
CALEB COLE-CLIENT DIRECTOR
BENNY GARCIA-CLIENT DIRECTOR

McKayla M. Matlack DWI (Develop, Worth, Independence) 555 West 25th Street Idaho Falls, ID 83402



Dear Ms. Matlack:

It is my pleasure to inform you that DWI (Develop, Worth, Independence) has been issued CARF accreditation based on its recent survey. The Three-Year Accreditation applies to the following program(s)/service(s):

Community Employment Services: Employment Supports
Community Employment Services: Job Development
Community Integration
Employee Development Services
Organizational Employment Services
Governance Standards Applied

This accreditation will extend through December 31, 2027. This achievement is an indication of your organization's dedication and commitment to improving the quality of the lives of the persons served. Services, personnel, and documentation clearly indicate an established pattern of conformance to standards.

The accreditation report is intended to support a continuation of the quality improvement of your organization's program(s)/service(s). It contains comments on your organization's strengths as well as any consultation and recommendations. A Quality Improvement Plan (QIP) demonstrating your organization's efforts to implement the survey recommendation(s) must be submitted within the next 90 days to retain accreditation. The QIP form is posted on Customer Connect (customerconnect.carf.org), CARF's secure, dedicated website for accredited organizations and organizations seeking accreditation. Please log on to Customer Connect and follow the guidelines contained in the QIP form.

Your organization should take pride in achieving this high level of accreditation. CARF will recognize this accomplishment in its listing of organizations with accreditation and encourages your organization to make its accreditation known throughout the community. Communication of the accreditation to your referral and funding sources, the media, and local and federal government officials can promote and distinguish your organization. Enclosed are some materials that will help you publicize this achievement.



Found that DWI demonstrated the following strengths:

Staff members in the day support and employment programs, including direct care staff members, developmental specialists, job development and career counselors, and managers, demonstrated professionalism and a strong commitment to ensuring that clients receive the support they need to be successful. The staff members are supportive while giving the client space to be independent.

The organization is complimented for its very detailed emergency procedure documentation, which is posted throughout the organization. It provides detailed direction on virtually every potential threat to the organization.

DWI has a strong board of directors that is dedicated to the organization's vision and mission. The board is composed of individuals from a multitude of backgrounds and appears to be able to guide DWI as the organization moves into the future.

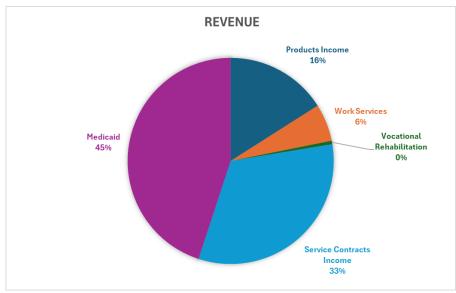
Feedback from stakeholders, including parents, care providers, and service coordinators, was positive. Staff members were commended for their dedication, communication, and advocacy on behalf of the clients. Stakeholders appreciated the variety of choices available that encompass the interests of each client. Staff members were open to feedback and interested in ideas to enhance the programs and outcomes for the clients. Feedback from staff members was positive. They commented, "I love my job and can't imagine doing anything else," "My supervisor and the director are always available if I need help," and "The clients are the best." Also of note are the number of staff members who have been promoted from within the organization and the tenure of many of these staff members.

DWI is dedicated to delivering exceptional services to both the clients and their families, prioritizing personalized care and attention. They go above and beyond to ensure that each client has a room tailored to their specific needs, preferences, and comfort. In addition to providing individualized spaces, DWI offers a range of support services designed to enhance the overall well-being of both the clients and their families, ensuring a seamless and positive experience throughout their time with DWI. Whether it is through thoughtful accommodations or continuous assistance, DWI consistently strives to exceed expectations and create a nurturing environment for all.

Funding sources and employment contracts consistently praised DWI, highlighting the exceptional services it provides and the positive impact it has on the community. Over the years, DWI has made significant strides in enhancing communication and adapting its approach, continually making improvements to better serve its clients and their families. The organization's commitment to growth and responsiveness has allowed it to become a vital and influential presence within the community. Through ongoing innovation and a deep focus on meeting the evolving needs of the clients served, DWI has solidified its reputation as a key driver of positive change and support.

FINANCIAL OUTCOMES

July 1, 2024 to June 30, 2025 Data submitted as part of the Fiscal Audit



Products Income: \$657,921.00

EES: Work Services: \$240,957.00

Vocational Rehabilitation: \$22,568.00

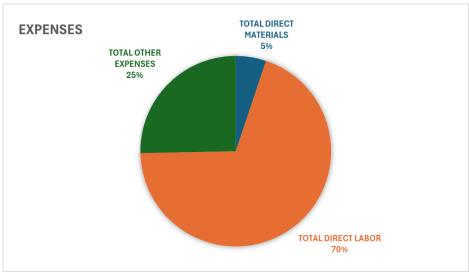
Service Contracts: \$1,343,009.00

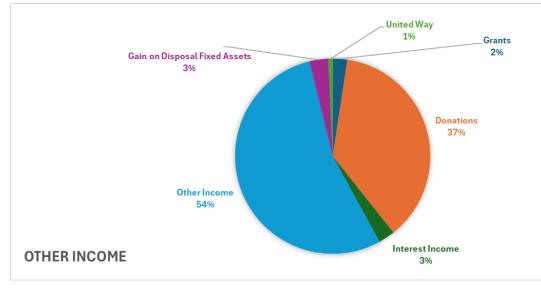
Medicaid: \$1,849,099.00

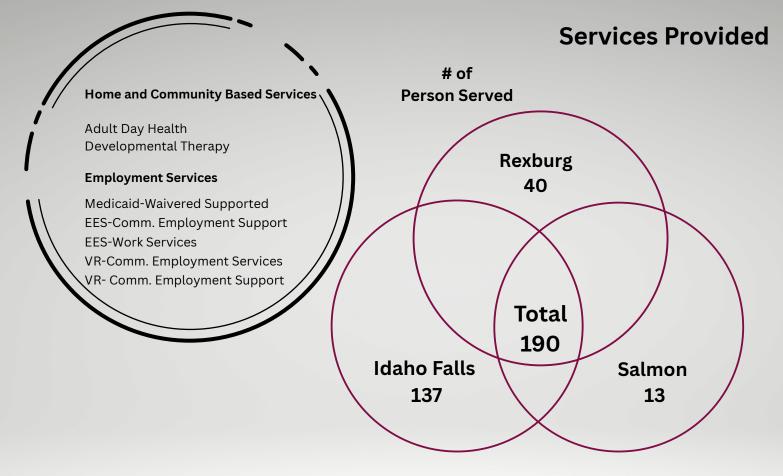
TOTAL INCOME: \$ 4,113,554.00

Other Income

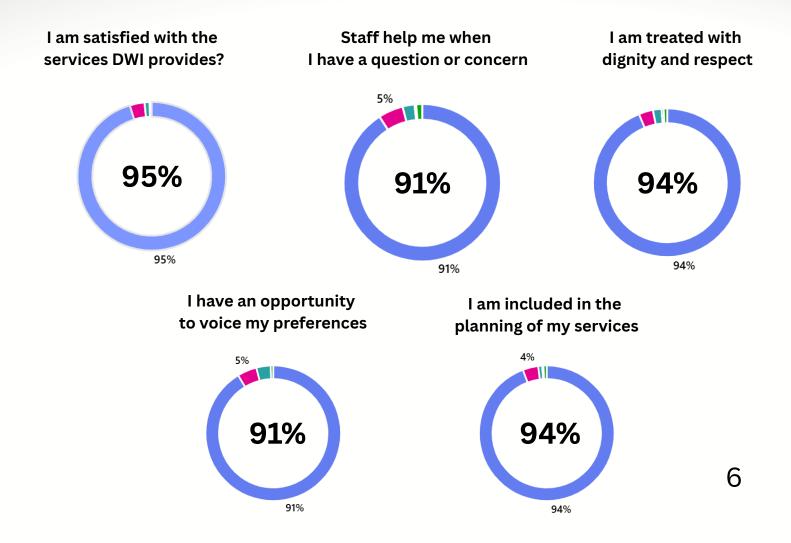
- Private Pay
- Lease Revenue
- Discounts Earned
- Internal Company Revenue
- Gains and Losses on investments
- Other







Survey Results by Persons Served



Business Solutions

Staffing Services

Manufacturing

Janitorial

Albertson's Arby's

Tape Dispensers \$285,042.24

Eastern Idaho **Community Action**

Broulim's **Burger King**

Neck Tab \$226,022.40 The Hartwell Corporation

Community Church of Mud Lake

Radiation Bags \$79,691.51

Fisher's **Technology**

Dixie's Diner Farr's Candy Co

Highway Safety Tool Kit \$51,811.35

City of **Idaho Falls**

Five Guys Freddy's

Flashlight \$45,061.00

Architectural Building Supply

Hilton Garden Inn

Additional Contracts

Grand Teton Energy

Dept. of

Fish and Game

KFC KVO Cabinets

Little Caesars

McDonald's

Postal Pouch BIO Touch- Foam inserts Tincup Creek-Fence insulator Sandbags **Snowboard Leash**

Fiber Box

Combs

Krazy Beaver-Shovel cover

Tool Cover Pulaski Notta Cookie

Compact tool Kit

Harrison Chiropractic Pillowcase

Flexmark-Elk Calls **IEC-Scrubs**

Salmon/Challis **National Forest**

Salmon BLM

Linden Park Elementary

Madison Middle School

MOD Pizza Outback Steakhouse Fire and Ice-Snowmobile Supplies

Business Solutions

That Work for You!

State Of Idaho DOT Dist. #6 IDT Rigby Sage Junction **Lost River** Clark Hill

Pancheri Daycare Rosemark

> Sam's Club Pizza Hut

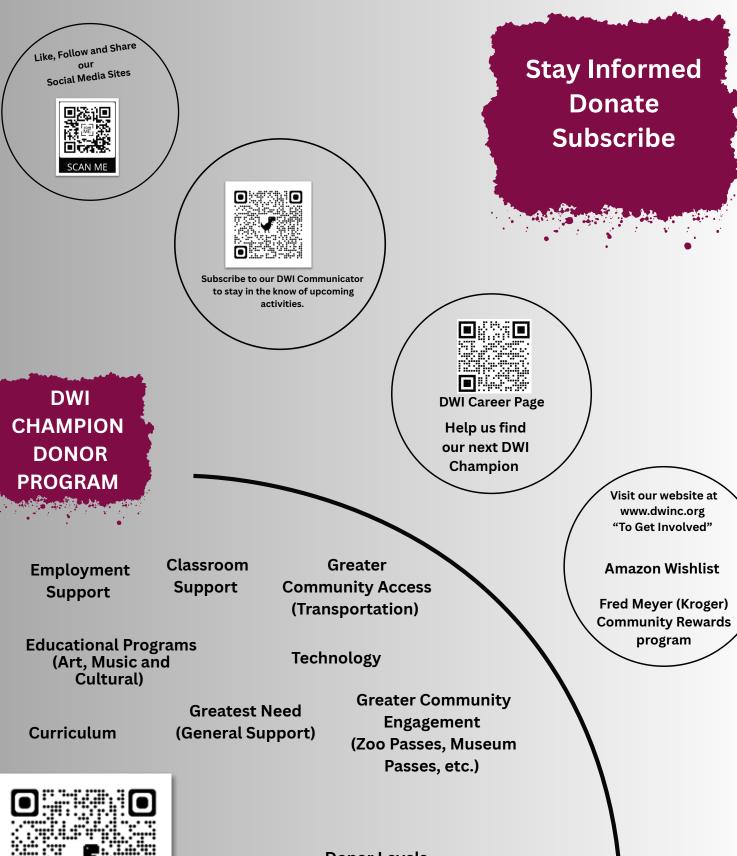
However simple or complex, we welcome your challenges. Let's explore the possibilities. Call us today at 208-524-1550

Idaho Environmental Coalition

> DOE **Admin Support**

Mentor Idaho

Tadd Jenkins Chevrolet





Donor Levels

Partner Champion \$1,000 or more Supporter Champion \$500-\$999 Contributor Champion \$250-\$499 Friend Champion \$100-\$249

<u>DWI</u> <u>Community Support</u>

DWI Fundraising

<u>DWI</u> <u>Community Engagement</u>

Riverfest used the DWI branded bus for shuttling of guests at Snake River Landing

Great Snake River Duck Race- prepped ducks, received media coverage from East Idaho News and Local News 8

Hole Sponsor at Special Olympics Golf Tournament at Pinecrest GC

Hole Sponsor at YPN Idaho Falls Golf Tournament

Hosted Camp Hayden Trunk or Treat

Sponsored Wreath at Rexburg Veteran's

Day Ceremony

Ribbon Cutting at the 58th Annual Festival of Trees

Roundtable discussion on Transportation needs along with GIFT

Accessible Transportation Discussion at CEI with GIFT

Donated combs to United Way for Hygiene kits

Donated combs to Ronald McDonald Family Room

Buzz Factory event with DWI

Opened an Amazon Wishlist

4th Annual Salmon Bowling Tournament

Citizens Community Bank Rexburg
Give Back Program
(Received \$195)

Miracle Box vending machine at Broulim's Ammon (Raised \$1,840)

Tater Toss at the Spud King game (Raised over \$1,400)

Festival of Trees Check Presentation (Received \$85,000)

Homestead Pizza and Bowling (Raised around \$900)

Idaho Gives (Raised \$900)

Silver Star Communication (Received \$500)

Scenic River Classic

Fred Meyer Community Rewards Program

DWI Champions Donor Program (Raised \$5600)

Ad in Liberty on Parade Program

Community Table at Chukars Game

Table at U Pick Red Barn Special Needs Day

Booth at Experience Rexburg

Presenting Business at Idaho Falls Chamber of Commerce Lunch

PLMA from INL Work Session for Project

Annual Community Dinner Banquet at Westbank (over 230 in attendance)

Kyle Wilson, Regional director for Sen. Risch, tour of IF Campus

Sidney Decker, Regional Manager for Rep. Simpson, tour of IF Campus

Knowsy Neighbors Facebook Live filmed on IF Campus

DWI Communicator Newsletter

Hosted State Legislative Joint Finance Appropriations Committee Panel Discussion and IF Campus Tour

Member of ACCSES Idaho Association

Member of IACP

Member of Greater Idaho Falls Chamber

Member of Rexburg Chamber

<u>Highlight with Strategic Initiatives</u>

- Multiple Orientation Classes for New Hires and Veterans
- Hosted two Presentations in Rexburg on DWI Services at local Apartment Complexes
- Repaving of Rexburg Parking Lot
- Tim Sopalski hired as DWI Foundation Director
- Held DSP and Employee Appreciation Week
- Repaying of Admin East Parking lot
- Annual Client Celebration at the IF Elks Lodge
- Awarded One Time Sewing Contract with IEC for pockets on scrubs
- Bus rebranded with new DWI Logo
- Tentative approval of USDA Loan for purchase of the Salmon building
- All Staff Training Day
- CARF Survey completed with 3-Year Accreditation received



Strategic Goals

Contact us today to learn how you can become a DWI Champion and help us attain our goals. 208-524-1550

Strengthening DWI's overall impact by enhancing accessibility

Increase number of persons served by 20%

Strengthening DWI's overall impact by enhancing community engagement through improved facilities

Establish a Capital Campaign

Invest in employee growth through financial support.

A minimum of 2 clients are moved into a higher pay rate due to increased productivity.

Strengthening DWI's overall impact by enhancing client experience

Establish a program development plan based on feedback received from any focus groups. Increase annual revenue by expanding funding sources

Increase corporate revenue by15% annually

Increase annual revenue by growing services

Expand Business Hours and Program opportunities

Strengthening DWI's overall impact by enhancing community presence

Conduct 1 outreach campaign quarterly to raise awareness about the expanded programs and services.

"These goals offer clear direction and focus for strategic planning efforts, serving as a foundation for informed decision-making and progress toward the organization's desired future." Strengthening DWI's overall impact by completing branding efforts

100% of branding efforts complete

Invest in employee growth through enhanced training

A minimum of two DSPs complete apprenticeship program.

Invest in employee growth through career advancement

Reduce employee turnover to 25%

Increase annual revenue by improving profit margins

Increase profit margins vs prior year.

Programs or Services complete fiscal year at a minimum of breakeven annually