DWI Develop ✶ Worth ✶ Independence

FY 2026 Annual Report



DWI Develop ✳ Worth ✳ Independence

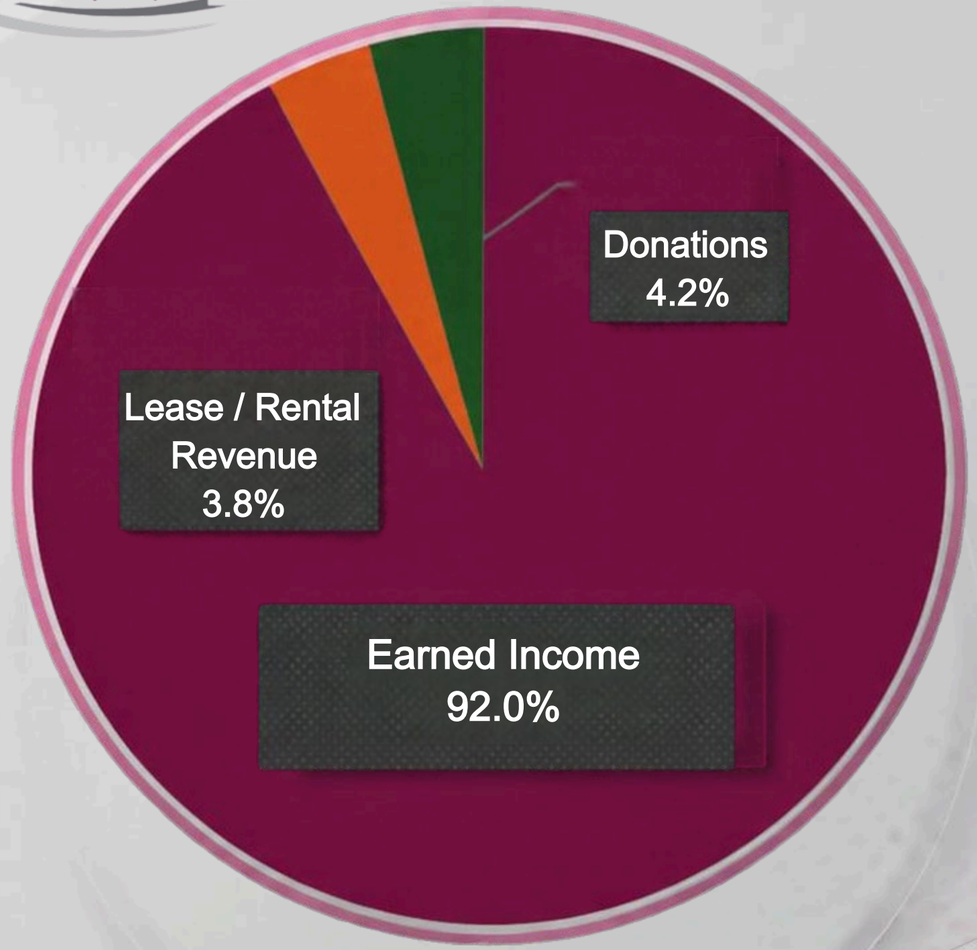
Total Reported Funding

$4,439,197.19

Community Support: Fundraising, Grants and DWI Foundation

$203,736.73

Earned Income 92%



A transparent view of the resources supporting our mission

INDUSTRIAL SERVICES

BUSINESSES SERVICED / EMPLOYEES			
Commercial	8	Employees	17
Ability One Contracts	5	Employees	16
State Use Contracts	6	Employees	12

Percentage of Disabled Labor

86%

Contract Revenue:

$1,353,925.05

Average Wage:

$18.86

WORKFORCE

48

Individuals employed

67

Products produced

MANUFACTURING / PRODUCTION AND SE

35

Customers served

Products sales

$774,486.68

Business partnerships with purpose.

Strong partnerships fuel opportunity and create sustainable work for the individuals we support.

New Custodial Contracts with businesses such as DEX Imaging, Aalo Atomics, and Mentor Idaho

New production contracts such as BioTouch, Aprons, and BraceSox

Every contract or product order creates meaningful work,
skill -building opportunities, and income for individuals with disabilities.

Community Development Block Grant



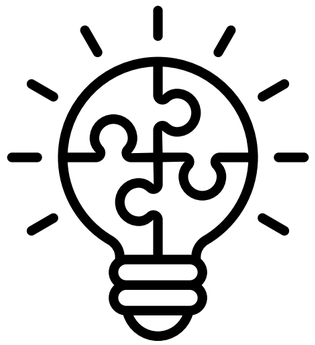




Thank You City of IF and ESI Construction

VOCATIONAL SERVICES

Voc Rehab Funded Job Development



5

DWI Scholarship Job Development



6

Job Supports and Trai



77

Fewer Vocational Rehabilitation referrals and limited funding have reduced access to DWI's Job Development services. Grants and fundraising help support Idahoans who want to work when resources are available.

PATHWAYS TO EMPLOYMENT AND INDEPENDENCE

Individuals were supported in preparing for, obtaining, and maintaining employment.

DWI maintained employment supports even when Vocational Referrals and funding were limited

Scholarship funding helped continue services for job seekers.

Local employer partnerships helped create real employment outc



ADULT LIFE

Individuals Served Company Wide: 153

- Individuals are living more connected and meaningful lives.
- Participants have built friendships and expand their support networks.
- People have gained confidence, independence, and self -advocacy skills.
- Greater Community participation has reduced isolation and strengthened belonging.
- Individuals engage in volunteer, recreational, and independent living opportunities.
- Participants pursue personal goals while increasing their independence and quality of life.



MEDICAID FUNDING: $2,026,404.48

August 2025

Received our 17th CARF Accreditation

Maintaining CARF accreditation every three years since 1974

Why it matters

This milestone reflects our long -standing commitment to rigorous quality standards, accountability, and excellence in the services we provide.

QUALITY • ACCOUNTABILITY • EXCELLENCE

Proud New Owners of our Salmon Building



Operational Enablement

Automation & Workforce Alignment

- Creating Efficiencies
- Doing more with less
- Upgrading Systems
- Creating High-Value Work
- Focus on Mission-Critical Work

MARTUS

SMARTER BUDGETING & REPORTING

SETWorks

Festival of Trees 2025

Earned Net Proceeds of

$117,309.16

The donation to the DWI Corporation was $75,000 to support

- The Social Spot
- The Commons at DWI
- Tape Dispenser Mold
- ART Inclusion Program
- Client Appreciation Event
- STEP Program
- Bonneville Broncos



GIFT
GREATER IDAHO FALLS TRANSIT

DWI
Develop ✳ Worth ✳ Independence

IDAHO ✳ FALLS
FESTIVAL OF TREES

DWI RIDESHARE PROGRAM

DWI, Festival of Trees, and GIFT have teamed up to offer you affordable and accessible transportation.

DWI has purchased tokens with support of Festival of Tree funds, to offer discounted rides to those served or employed by DWI.

Tokens can be purchased at the DWI ADMIN office for a reduced cost to you of $1.50 a token.

These tokens do allow you and your party to ride GIFT at no extra cost.

These tokens can be redeemed using the GIFT APP

Resilience through challenges

DWI continued delivering services despite:

- Medicaid funding uncertainty
- Reimbursement delays
- Workforce shortages
- Leadership Vacancies
- Contract disruptions
- Difficult Legislative Session
- Changing compliance requirements
- Contract reductions
- Supply and Demand shortages
- Increased costs of supplies and shipping
- Succession Planning limitations
- Additional demands of advocating for our Mission with Funders

Even during uncertainty, DWI protected essential services and continued creating opportunities.